

912

Pretty Prairie City

FILED

AUG 12 2013

Dana Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, deposeeth and saith that he is
editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of
Reno, State of Kansas, and of general paid circulation in Reno County,
and which newspaper has been admitted to the mails as second-class
matter in said county, that the Ninnescah Valley News is not a trade,
religious or fraternal publication, and has been continuously and un-
interruptedly published in said county during the period of fifty-two
(52) consecutive weeks immediately prior to the first publication of
the notice hereinafter mentioned, and that the notice, of a true copy is
hereto attached, was published in 1 consecutive issues of said
newspaper, the first publication being in the issue of
7/26, 20 13; the second publication being in the
issue of _____, 20____; and the last publication in
the issue of _____, 20____.

Aaron R. Stucky

Aaron R. Stucky, Editor

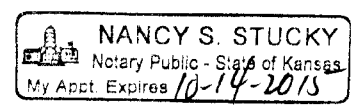
Subscribed and sworn to before me this 26 day of July,
20 13.

Nancy S. Stucky

Notary Public, Reno County, Kansas

My commission expires 10/14, 20 15.

Printer's Fee \$ _____



2014

will meet on August 5, 2013 at 7:00 p.m. at 119 W. Main St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Updated budget information is available at City Office/Library and will be available at this hearing.

Proposed Budget 2014 expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

The units are expressed in miles
 Patti Grace
 Cms Official Time: Cms Lock

City of Pretty Prairie

Donna Patton
COUNTY CLERK

53.185

Assisted by:

Address:

Email:

Attest: 8-12 2013

Donna Patton
County Clerk

Michael B. Seyt-Mayor

Stan Stucker

Kotik and Belkin

Sto. Chi

Ronald C. Fitzgerald

Enter County Name followed by "County"

Reno

2014

Note: All amounts are to be entered in as whole numbers only.

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

Total Tax Levy Funds for 2013 Budgeted Year

116,985

[illegible]

1	
2	
3	
4	

648,637

1	Municipal Equipmt. Fund
2	Water Deposit Fund
3	Water/Sewer Reserve Fund
4	1999 Project Fund
5	2006 Sewer Project

1 2008 Wtr Tower Project

2	2008 Sewer Repair
3	2012 MainSt/GOBondRefund
4	
5	
Non-Budgeted (C):	
1	
2	
3	
4	
5	
Non-Budgeted (D):	
1	
2	
3	
4	
5	

From the 2013 Budget, Budget Summary Page		2011 Tax Rate (2012 Column)
General		42.315
Debt Service		
Library		2.063
Ambulance/Police/Fire		2.058
Civic Theater		2.276
0		
0		
0		
0		
0		
0		
0		
0		
Total		48.712

Total Tax Levied (2012 budget column)	109,416
Assessed Valuation (2012 budget column)	2,246,197

From the 2013 Budget, Budget Summary Page		
Outstanding Indebtedness, January 1:		
	2011	2012
G.O. Bonds	308,727	357,375
Revenue Bonds	140,000	128,400
Other	483,165	458,076
Lease Purchase Principal	75,150	53,596

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2014 Budget Information:

Asset Information:	
Total Assessed Valuation for 2013	2,381,975
New Improvements for 2013	0
Personal Property excluding oil, gas, mobile homes - 2013	96,827
Territory Added: (Current Year Only)	
Real Estate	0
State Assessed	0
New Improvements	0
Property that has changed in use for 2013	0
Personal Property - excluding oil, gas, mobile homes- 2012	81,130
Gross earnings (intangible) tax estimate for 2014	2,053
Neighborhood Revitalization	0

Actual Tax Rates for the 2013 Budget:

[illegible]

Final Assessed Valuation from the November 1, 2012 Abstract	2,247,899
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From the County Treasurer's Budget Information - 2014 Budget Year Estimates.

Motor Vehicle Tax Estimate	26,368
Recreational Vehicle Tax Estimate	329
16/20 M Vehicle Tax	179
LAVTR	0
City and County Revenue Sharing	0

Computation of Delinquency

Actual Delinquency for 2011 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	2.9%

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2014 State Distribution for Kansas Gas Tax	17,740
2014 County Transfers for Gas**	2,360
Adjusted 2013 State Distribution for Kansas Gas Tax	17,130
Adjusted 2013 County Transfers for Gas**	2,280

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions K.S.A. 79-3425c

From the 2012 Budget Certificate Page

[illegible]

City of Pretty Prairie

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>116,985</u> ✓
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>116,985</u> ✓
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	96,827 ✓
5b. Personal Property 2012	- _____	81,130 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	15,697 ✓
		(Use Only if > 0)
6. Valuation of annexed territory for 2013		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013	_____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	15,697 ✓
9. Total Estimated Valuation July 1, 2013	_____	2,381,975 ✓
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	2,366,278 ✓
11. Factor for Increase (8 divided by 10)	_____	0.00663
12. Amount of Increase (11 times 3)	+ \$ _____	776 ✓
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	117,761 ✓
14. Debt Service in this 2014 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>117,761</u> ✓

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Pretty Prairie

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	102,466	23,095	288	156
Debt Service				
Library	4,950	1,116	14	8
Ambulance/Police/Fire	4,489	1,012	13	7
Civic Theater	5,080	1,145	14	8
TOTAL	116,985	26,368	329	179

County Treas Motor Vehicle Estimate	<u>26,368</u>		
County Treasurers Recreational Vehicle Estimate		<u>329</u>	
County Treasurers 16/20M Vehicle Estimate			<u>179</u>
Motor Vehicle Factor	<u>0.22540</u>		
Recreational Vehicle Factor		<u>0.00281</u>	
16/20M Vehicle Factor			<u>0.00153</u>

Schedule of Transfers

[illegible]

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: City of Pretty Prairie
Reno

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem	\$4,950	\$5,191
Delinquent Tax	\$200	\$65
Motor Vehicle Tax	\$1,209	\$1,116
Recreational Vehicle Tax	\$13	\$14
16/20M Vehicle Tax	\$12	\$8
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$6,384	\$6,394
Difference in Total Taxes:	\$10	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,247,899	\$2,381,975
Did Assessed Valuation Decrease?	No	
Levy Rate	2.202	2.179
Difference in Levy Rate:	(0.023)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Page No. 8

Adopted Budget
General

See Tab A.

City of Pretty Prairie

2014

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
General Administration			
Salaries	21,033	50,000	50,000
Contractual	54,737	19,000	20,000
Commodities	19,360	14,000	17,000
Capital Outlay	11,417	5,000	20,000
Kansas Withholding Tax	3,461	3,000	3,500
Transfer of Funds to Municipal Equip	627	0	1,000
Golf Cart Maint Shed/Chev PU		4,200	1,056
Total	110,635	95,200	112,556
Employee Benefits			
KPERS	10,558	10,000	11,000
Social Security/Dept. U.S. Treas.	24,202	24,500	24,500
Health Insurance	11,021	15,000	11,300
Workmen's Compensation	1,146	1,000	4,908
Kansas Unemployment Tax	308	500	500
Total	47,235	51,000	52,208
General Street			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay-Street Upgrading	39,296	55,000	55,000
	0	0	0
Total	39,296	55,000	55,000
General Street Lights			
Salaries	0	0	0
Contractual	8,164	7,800	8,500
Commodities	0	0	0
Capital Outlay	0	0	0
Total	8,164	7,800	8,500
Bond And Interest Payments			
2012 Main St/GO Bond Refund-Trans	0	0	5,831
Prin & Int Pmt-N. Elm St Proj	1,460	8,270	0
2011 Main St. Project	0	10,403	0
Building Razed/Renovation	9,251	8,850	9,450
Transfer fr General to 2012 Main St/GO			8,610
Total	10,711	27,523	23,891
Main Street Project 2012			
LaFarge of America	300,981	0	0
SCKEDD	10,000	0	0
BG Consultants Inc.	5,450	0	0
Capital Outlay	0	0	0
Total	316,431	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 1 - Total	532,472	236,523	252,155

City of Pretty Prairie

2014

Adopted Budget

General Fund - Detail Page 2

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page 2 -Total	0	0	0
Page 1 -Total	532,472	236,523	252,155
Grand Total	532,472	236,523	252,155

(Note: Should agree with general sub-totals.)

City of Pretty Prairie

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rev			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	2.9%		0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	420	430	414
Receipts:			
Ad Valorem Tax	4,316	4,950	XXXXXXXXXXXXXXXXXX
Delinquent Tax	58	200	65
Motor Vehicle Tax	1,124	1,209	1,116
Recreational Vehicle Tax	13	13	14
16/20M Vehicle Tax	13	12	8
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rev			
Total Receipts	5,524	6,384	1,203
Resources Available:	5,944	6,814	1,617
Expenditures:			
Disbursement of Tax Funds to PriPr Lib Bd	5,479	6,400	6,661
Error in distribution of County Funds	35	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,514	6,400	6,661
Unencumbered Cash Balance Dec 31	430	414	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount	6,400	6,400	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,661
		Tax Required	5,044
Delinquent Comp Rate:	2.9%		147
Amount of 2013 Ad Valorem Tax			5,191

City of Pretty Prairie

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rev			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.9%			0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	420	430	414
Receipts:			
Ad Valorem Tax	4,316	4,950	XXXXXXXXXXXXXXXXXX
Delinquent Tax	58	200	65
Motor Vehicle Tax	1,124	1,209	1,116
Recreational Vehicle Tax	13	13	14
16/20M Vehicle Tax	13	12	8
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rev			
Total Receipts	5,524	6,384	1,203
Resources Available:	5,944	6,814	1,617
Expenditures:			
Disbursement of Tax Funds to PrPr Lib Bd	5,479	6,400	6,661
Error in distribution of County Funds	35	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,514	6,400	6,661
Unencumbered Cash Balance Dec 31	430	414	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	6,400	6,400	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,661
Tax Required			5,044
Delinquent Comp Rate: 2.9%			147
Amount of 2013 Ad Valorem Tax			5,191

City of Pretty Prairie

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance/Police/Fire	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	421	384	0
Receipts:			
Ad Valorem Tax	4,306	4,489	XXXXXXXXXXXXXXXXXX
Delinquent Tax	57	0	65
Motor Vehicle Tax	1,120	1,206	1,012
Recreational Vehicle Tax	13	13	13
16/20M Vehicle Tax	13	12	7
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,509	5,720	1,097
Resources Available:	5,930	6,104	1,097
Expenditures:			
Transfer to Ambulance Equipt. Reserves	0	3,000	2,750
Equipment Expenditures/Supplies	184	1,560	1,250
Contractual Payments	922	1,544	1,000
Personnel	4,440	0	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,546	6,104	15,000
Unencumbered Cash Balance Dec 31	384	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	6,020	6,110	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,000
Tax Required			13,903
Delinquent Comp Rate: 2.9%			406
Amount of 2013 Ad Valorem Tax			14,309

Adopted Budget Civic Theater	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,249	6,697	6,748
Receipts:			
Ad Valorem Tax	4,763	5,080	XXXXXXXXXXXXXXXXXX
Delinquent Tax	62	230	75
Motor Vehicle Tax	1,251	1,334	1,145
Recreational Vehicle Tax	14	14	14
16/20M Vehicle Tax	14	13	8
Contributions	5,140	10,000	7,500
Gate receipts	1,907	4,000	4,000
Concessions	160	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,311	20,671	12,742
Resources Available:	15,560	27,368	19,490
Expenditures:			
Personnel	457	0	0
Contractual	0	0	10,000
Commodities	3,347	11,700	5,000
Error in distribution of County Funds	4	0	0
Capital Outlay	0	4,000	4,000
Tr to 2012MainSt/GOBond Fund	5,055	4,920	4,720
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,863	20,620	23,720
Unencumbered Cash Balance Dec 31	6,697	6,748	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	24,368	20,620	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			23,720
Tax Required			4,230
Delinquent Comp Rate: 2.9%			124
Amount of 2013 Ad Valorem Tax			4,354

City of Pretty Prairie

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,262	3,244	0
Receipts:			
State of Kansas Gas Tax	17,630	17,130	17,740
County Transfers Gas	2,338	2,280	2,360
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,968	19,410	20,100
Resources Available:	25,230	22,654	20,100
Expenditures:			
Personnel	1,901	7,500	7,500
Contractual	5,412	5,000	5,000
Commodities	6,673	5,000	5,000
Capital Outlay	8,000	0	0
Street Repairs	0	5,154	2,600
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,986	22,654	20,100
Unencumbered Cash Balance Dec 31	3,244	0	0
2012/2013 Budget Authority Amount:	33,204	26,437	

Adopted Budget

Water Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	9,224	1,645	0
Receipts:			
Water Sales/Sales Tax	96,766	100,000	116,000
Connections/Meters	1,075	500	500
Transfer of Funds from Water/Sewer Res.	0	5,000	5,000
	0		
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	97,841	105,500	121,500
Resources Available:	107,065	107,145	121,500
Expenditures:			
Personnel	19,651	30,000	35,500
Contractual	20,707	18,000	20,000
Commodities	5,169	7,000	10,000
Capital Outlay	13,134	15,000	10,000
Transfer of Funds to Wtr/Swr Reserves	43,103	32,985	41,840
Transfer of Funds to 2008 Water Tower	2,600	3,100	3,100
Contributions to 2011 Silverado PU lease	1,056	1,060	1,060
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	105,420	107,145	121,500
Unencumbered Cash Balance Dec 31	1,645	0	0
2012/2013 Budget Authority Amount:	105,420	111,008	

City of Pretty Prairie

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,157	0	0
Receipts:			
Service Charges	92,156	93,000	108,000
Transfer from Water/Sewer Reserve Fund	368	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	92,524	98,000	113,000
Resources Available:	95,681	98,000	113,000
Expenditures:			
Personnel	19,962	14,000	25,000
Contractual	16,717	21,000	20,000
Commodities	3,875	2,500	4,000
Transfer to 2006 Sewer Project Fund	36,300	38,400	39,100
Transfer to 2008 Sewer Repair Fund	4,950	5,154	5,135
Transfer to Water/Sewer Reserve Fund	13,877	16,946	19,765
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	95,681	98,000	113,000
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	96,132	100,025	

Adopted Budget

Refuse Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,355	3,366	2,834
Receipts:			
Service Charges	49,776	50,500	50,500
(No contractual increase in 2014)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	49,776	50,500	50,500
Resources Available:	53,131	53,866	53,334
Expenditures:			
Contractual Payments for Services Rendered	49,765	49,000	49,000
Commodities	0	2,032	4,334
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	49,765	51,032	53,334
Unencumbered Cash Balance Dec 31	3,366	2,834	0
2012/2013 Budget Authority Amount:	51,831	51,032	

City of Pretty Prairie

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	9,122	8,498	3,506
Receipts:			
Ambulance Runs	29,970	45,000	30,000
RenoCo/HutchRegMedCenter Reimb	12,300	2,500	12,500
Donations/Misc.	543	1,000	1,000
USD #311 @ \$75 per hour (10 games)			2,250
Rodeo Standbys			1,350
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	42,813	48,500	47,100
Resources Available:	51,935	56,998	50,606
Expenditures:			
Personnel	13,441	10,000	18,000
Contractual	7,506	15,000	7,000
Commodities	10,265	5,000	13,553
Capital Outlay - Final Pmt on 2006 Truck	12,053	12,053	12,053
Transfer of Funds	172	11,439	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	43,437	53,492	50,606
Unencumbered Cash Balance Dec 31	8,498	3,506	0
2012/2013 Budget Authority Amount:	52,630	53,492	

Adopted Budget

Golf Course Fund	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	913	-14,149	-14,814
Receipts:			
City's 7%/Revenues from PRKI	6,065	10,000	0
Proceeds from Loan	65,611	0	0
Beer	0	0	12,000
Daily passes	0	0	5,400
Pro Shop Sales	0	0	7,500
Food/Pop	0	0	12,000
Green Fees	0	0	34,000
Annual passes	0	0	12,000
Cart rental/Pull cart rental	0	0	30,518
Donations	500		
Miscellaneous	627		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	72,803	10,000	113,418
Resources Available:	73,716	-4,149	98,604
Expenditures:			
Personnel	0	0	58,000
Contractual	4,380	0	7,500
Commodities	3,428	0	5,000
Capital Outlay	78,411	10,665	5,000
PRKI	1,646	0	0
Yamaha Corp. Lease Purchase for carts			15,000
Loan on cart shed/equipment -Pmt #2			8,104
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	87,865	10,665	98,604
Unencumbered Cash Balance Dec 31	-14,149	-14,814	0
2012/2013 Budget Authority Amount:	10,248	10,665	

See Tab A

See Tab B

See Tab D

City of Pretty Prairie

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance Equipmt. Reserve	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	974	974	99
Receipts:			
Transfers from Amb/Pol/Fire	0	3,000	2,750
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	3,000	2,750
Resources Available:	974	3,974	2,849
Expenditures:			
Equipment purchases	0	3,875	2,849
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	3,875	2,849
Unencumbered Cash Balance Dec 31	974	99	0
2012/2013 Budget Authority Amount:	3,519	3,875	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Wheatridge	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	18,281	0	0
Receipts:			
Transfer from Water/Sewer Reserve Fund	11,000	8,725	0
Reno Co. Tax Distribution-Special Assess.	6,880	8,725	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,880	17,450	0
Resources Available:	36,161	17,450	0
Expenditures:			
Transfer from Wheatridge to GenFd/GOB	14,891	17,450	0
Bond & Interest Pmt	17,139		0
Transfer-Wheatridge to MainSt-GOBond	4,131		0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,161	17,450	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	17,138	17,450	

See Tab A

Non-Budgeted Funds-B

[illegible]

*****Note:** These two block figures should agree.

ORDINANCE NUMBER 314

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2014 FOR THE City of Pretty Prairie

WHEREAS, the City of Pretty Prairie must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Pretty Prairie:

Section One. In accordance with state law, the City of Pretty Prairie has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined in order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

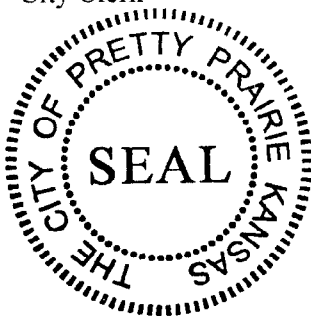
Passed and approved by the Governing Body on this 5th day of August, 2013.

ATTEST: /s/

Patti Bruce
City Clerk

/s/ *Michael B. Seyb*
Mayor

(SEAL)



FILED

AUG 12 2013

Donna Patton
COUNTY CLERK

FILED

AUG 12 2013

Donna Patton
COUNTY CLERK

LEGAL PUBLICATION

(Published in The Ninnescah Valley News on Friday, August 9, 2013)

ORDINANCE NUMBER 314
AN ORDINANCE ATTESTING
TO AN INCREASE IN TAX
REVENUES FOR BUDGET YEAR
2014 FOR THE City of Pretty
Prairie

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Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 5th day of August, 2013.

/s/ Michael B. Seyb
Mayor

/s/ Patti Brace
City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescan Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8/9, 2013; the second publication being in the issue of , 20 ; and the last publication in the issue of , 20 .

[Signature]

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 9 day of August, 2013.

[Signature]

Notary Public, Reno County, Kansas

My commission expires 10-14, 2015.

Printer's Fee \$



CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned officers of

Pretty Prairie Recreation Comm.

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2013/2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	39,000
TOTAL		39,000
Budget Summary	4	

Date Received: 7-23-13
Donna Patton
County Clerk

Richard Kellhoff
Jan Dahn
Pam McAllister
Beverly R. Hastings
Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Pretty Prairie Recreation Comm.
PO Box 218
Pretty Prairie KS 67570

USD 311
PO Box 218
Pretty Prairie KS 67570

Provide point of contact:
Lori Schrag
POC phone number:
620-459-6313

Other County: Kingman County
Other County: 0
Other County: 0
Other County: 0
Other County: 0

FILED

JUL 23 2013

Donna Patton
COUNTY CLERK

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pretty Prairie Recreation Comm.

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
Unencumbered Cash Balance	14,953	14,135	12,819
Receipts:			
Reno/Kingman County Tax Receipts	33,833	33,600	36,000
Participant Fees	1,392	1,371	1,400
Miscellaneous		30	
Does misc. exceeds 10%			
Interest on Idle Funds	8	8	8
Total Receipts	35,233 ✓	35,009 ✓	37,408 ✓
Resources Available	50,186 ✓	49,144 ✓	50,227 ✓
Expenditures:			
Baseball/Softball	6,803	6,168	6,000
Basketball	1,349	821	1,500
Insurance	986	938	1,000
Improvements	6,971	4,500	5,500
Arts & Crafts	500	0	500
Golf	7,000	7,000	7,000
Skating Activities	1,500	1,000	1,000
Civic Theater Support	2,500	2,625	2,500
Sunset Home Support	3,500	5,000	3,500
Library Support	3,000	3,190	3,000
Scholarship Support	200	2,965	2,500
Indoor Recreation Program	1,300	1,000	2,000
Miscellaneous	443	118	500
Football			500
Outdoor Recreation		1,000	2,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	36,052 ✓	36,325 ✓	39,000 ✓
Unencumbered Cash Balance	14,135 ✓	12,819 ✓	11,227 ✓

Dollar amount to be raised by 2 mill: \$ 32,810

The Governing Body of
Pretty Prairie Recreation Comm.
will meet on July 22, 2013 at 6:30 pm at Pretty Prairie High School for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at USD 311 Central Office and will be available
at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	36,052	36,325	39,000
Totals	36,052	36,325	39,000

Lease Purchases:
July 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0

Pamela M. Bellant
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

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a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 12, 2013; the second publication being in the issue of _____, 20____; and the last publication in the issue of _____, 20____.

A. R. Stucky

Aaron R. Stucky, Editor

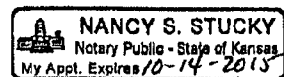
Subscribed and sworn to before me this 12 day of July, 2013.

Nancy S. Stucky

Notary Public, Reno County, Kansas

My commission expires 10/14, 2015.

Printer's Fee \$ _____



The Commission of the
 Pretty Prairie Council
 will meet on July 22, 2013 at 6:00 p.m. in the Reno High School for the purpose of
 hearing and answering objections to the proposed use of funds.
 Detail budget information is available at the Central Office and will be available
 at this meeting.

BUDGET SUMMARY - ORDINANCES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for each year:

Fund	Prior Year Actual 2012/2012	Current Year Estimated 2013/2013	Proposed Budget Year 2013/2014
General	36,052	36,325	39,000
Totals	36,052	36,325	39,000

Lease Expirations:
 July 1, 2010: 0
 2011: 0
 2012: 0

Nancy S. Stucky
 Notary Commission Secretary